

Dimock Cost Breakdown for Removal Action and Associated Activities (3/2013)

(1) **Provision of Water-** delivery of water and general operation of command post. Command post costs include: contractor mobilization to site, contractor payroll, and travel, office rent, utilities, office equipment and field equipment.

<u>Date (as of)</u>	<u>Total Cost</u>	<u>Cost Category</u>
March 2013	\$544,309	Water Delivery & Support

(2) **Investigation/Assessment** - actual costs associated with performing sampling, lab analysis, data management including quality assurance/quality control, and data review including prior Cabot & State data. Following statutory and Agency guidance provisions, these costs are considered CERCLA 104(b) assessment costs and are not tracked against the removal project ceiling established in the Action Memo but are a component of the overall site work. This cost-tracking approach is typical Agency practice.

<u>Date (as of)</u>	<u>Total Cost</u>	<u>Cost Category</u>
March 2013	\$705,828	Sampling/Private Labs
March 2013	\$421,769	Data Management & Review

Total Investigation Costs: \$1,127,597

(3) **Total Extramural Costs:** \$1,671.906

Note: the above cost breakout does not include EPA intramural costs, including: payroll, travel and indirect costs.